Butte Soil and Water Conservation District Budget

July 1, 2024 - June 30, 2025

INCOME	Category Detail	Category Total
Contract Services		
Contract Monitoring/Services	7,321.76	7,321.76
County Funds		
Butte County	9,192.75	
Custer County	4,866.75	14,059.50
Donations		
General Purpose	1,000.00	1,000.00
No-Till Drill Rental	7,000.00	7,000.00
FY 23-24 State Funds		
Base Allocation and Capacity Building	8,500.00	
Operations Allocation	6,000.00	
Matching Funds	19,473.33	33,973.33
Interest Income	4,000.00	4,000.00
Grants		
Idaho DEQ State Ag Grant (BCCC Pipeline)	30,000.00	
Technical Assistant Grant Year 6	72,000.00	
TA Grant Match from Blaine SWCD	10,000.00	
Rocky Mountain Elk Foundation 2023 Grant	25,271.12	
Rocky Mountain Elk Foundation 2024 Grant	50,000.00	187,271.12
Stockmanship Manual		
In State Stockmanship	0.00	
		-
Natural Resource Camper Fee	250.00	250.00
Contigency	19,637.71	19,637.71
TOTAL INCOME		**$ 274,513.42**
EXPENSE	**Category Detail**	**Category Total**
Advertising and Promotion	100.00	100.00
Audit	15,000.00	15,000.00
Board Meeting		
Meals	1,800.00	1,800.00
Bookkeeping Services	552.50	552.50
Computer and Internet Expenses	24.00	24.00

District Employee Expense		
Meals and Lodging	1,800.00	
Mileage	1,500.00	3,300.00
Office Rent Expense	2,100.00	
Rent Expense-Other	200.00	2,300.00
District Supervisor		
Recognition	150.00	
Meeting/Conference Attendance/Lodging	3,780.00	
Mileage	2,800.00	6,730.00
EXPENSES CON'T:	**Category Detail**	**Category Total**
Donations	50.00	-
Drill Repairs	2,000.00	2,000.00
Dues		
Division VI	75.00	
High Country RC&D	150.00	
IASCD Dues	1,800.00	
IDEA	60.00	
NACD	350.00	2,435.00
Grants		
Rocky Mountain Elk Foundation	75,271.12	
Idaho DEQ State Ag Grant (BCCC Pipeline)	30,000.00	
Fish and Wildlife Projects	3,364.28	
TA Grant Match	13,964.80	122,600.20
Fees		
Registered Agent Fee	35.00	35.00
Insurance Expense		
ICRMP	2,830.00	
State Insurance Fund	926.00	3,756.00
Office Supplies		
Postage	100.00	
Office Supplies - Other	800.00	
Commercial Printing	30.00	930.00
Payroll Expenses		
Administrative Assistant	22,239.36	
Public Outreach Coordinator	6,804.00	
Employer Payroll Expense	6,424.92	
Payroll Service Fee	307.44	
Technical Assistant	72,000.00	107,775.72
Public Outreach and Youth Education		
6th Grade Natural Resources Day	275.00	

					Butte County 4-H	75.00	
					Envirothon -State and Local	1,100.00	
					UI Red Book	50.00	
					LWG Meeting/Workshops/Conservation Tour	1,000.00	
					Arbor Day Trees	50.00	
					Land Judging Event	50.00	
					Natural Resources Camp	1,150.00	
					Stewardship Week/Poster Contest	150.00	
					Speech Contest	775.00	
					Senior Scholarship	500.00	5,175.00
			TOTAL EXPENSE				**274,513.42**